

The University of Alabama
Student Government Association
Operating Expenditure Budget FY20

Executive	
Executive Cabinet Stipends	
Stipends	\$ 37,295.00
General Office Expenses	
Office Supplies	\$ 2,300.00
Business Entertainment	\$ 2,300.00
Repairs & Maintenance	\$ 300.00
Printing	\$ 2,300.00
Professional & Legal Services	\$ 300.00
Membership Dues	\$ 500.00
Travel	
Lodging	\$ 3,200.00
Meals	\$ 400.00
Transportation	\$ 3,700.00
Registration	\$ 400.00
Other Initiatives	
Materials/Other Expenses	\$ 705.00
Executive Total:	\$ 53,700.00
Academic Affairs	
Academic Affairs Week	
Materials	\$ 200.00
President's List Reception	
Food	\$ 1,500.00
Other Initiatives	
Materials/Other Expenses	\$ 600.00
Academic Affairs Total:	\$ 2,300.00
AL/AU Better Relations Day	
Better Relations Day Expenses	
Travel Expenses	\$ 2,500.00
AL/AU Better Relations Day Total:	\$ 2,500.00
Awards Banquet	
Banquet Expenses	
Business Entertainment	\$ 7,200.00
Space Rental	\$ 1,000.00
Awards Banquet Total:	\$ 8,200.00

Executive Vice President	
FYC Expenses	
Marketing Materials	\$ 500.00
Student Choice Awards	
Materials/Other Expenses	\$ 250.00
Other Initiatives	
Eno Hammocks	\$ 1,500.00
Historical Documentation	\$ 500.00
Material/Other Expenses	\$ 250.00
Executive Vice President Total:	\$ 3,000.00
SGA Fundraising	
SGA Expenses	
Financial Services/CC Fees	\$ 500.00
Materials/Other Expenses	\$ 500.00
SGA Fundraising Total:	\$ 1,000.00
Diversity, Equity, and Inclusion	
Certificate Program	
Food	\$ 250.00
Materials	\$ 150.00
Speakers	\$ 300.00
Toy Ball	
Food	\$ 300.00
DJ	\$ 200.00
Innovation Competition	
Grant to Student from Cabinet	\$ 250.00
Materials	\$ 50.00
MLK Gala	
Food	\$ 300.00
DJ	\$ 200.00
Monthly Programs	
Snacks	\$ 150.00
Materials	\$ 150.00
Diversity, Equity, & Inclusion Total:	\$ 2,300.00
Communications/Phones	
SGA Office Expenses	
Telecomm	\$ 5,500.00
Communications/Phones Total:	\$ 5,500.00
Elections	
Election Expenses	
Election Board Sup Comp UA Staff	\$ 2,500.00
Software	\$ 8,800.00
Business Entertainment	\$ 800.00
Elections Total:	\$ 12,100.00

External Affairs	
Higher Education Day	
Travel	\$ 900.00
Lobby Affairs	
Materials/Other Expenses	\$ 100.00
Other Initiatives	
Lyft	\$ 150.00
Materials/Other Expenses	\$ 1,150.00
External Affairs Total:	\$ 2,300.00
Financial Affairs	
Other Initiatives	
Materials/Other Expenses	\$ 500.00
Financial Affairs Total:	\$ 500.00
Homecoming	
Homecoming	
Materials/Other Expenses*	\$ 35,000.00
<i>*includes \$24,000 of budgeted revenue; SGA Expense = \$11,000 in total</i>	
Homecoming Total:	\$ 35,000.00
Senate	
Senate Meetings	
Materials/Other Expenses	\$ 2,000.00
Senate Total:	\$ 2,000.00
Student Affairs	
Three Days of Health	
Materials/Other Expenses	\$ 250.00
The Safety Act	
Materials/Other Expenses	\$ 250.00
Other Initiatives	
Solar Benches on Campus	\$ 800.00
Materials/Other Expenses	\$ 1,000.00
Student Affairs Total:	\$ 2,300.00
Student Judicial	
Student Judicial Meeting Expenses	
Materials/Other Expenses	\$ 2,000.00
Student Judicial Total:	\$ 2,000.00
Financial Affairs Committee (FAC) Expenses	
FAC Committee Meeting Expenses	
Food	\$ 1,000.00
FAC Expenses Total:	\$ 1,000.00

First Year Council	
FYC Meeting Expenses	

Food	\$ 300.00
Nametags	\$ 300.00

Other Initiatives	
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Material/Other Expenses	\$ 400.00
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First Year Council Total:	\$ 1,000.00
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SGA Office Technology	
Equipment & Services	

Material/Other Expenses	\$ 3,300.00
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SGA Office Technology Total:	\$ 3,300.00
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Overall SGA FY20 Budget Total:	\$ 140,000.00
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